

**U.S. CUSTOMS AND BORDER PROTECTION
REVENUE FUNCTIONS IDENTIFIED IN THE HOMELAND SECURITY ACT (HSA)**

Original Revenue Positions cited in Section 412

<u>Revenue Function</u>	BASELINE		Current March 2006	
	March FY 2003 Staff On-Board	March FY 2003 Cost	March FY 2006 Staff On-Board	March FY 2006 Cost
Import Specialist	984	\$72,920,503	892 Future Hires - 111	\$84,715,650
Entry Specialist	409	28,217,005	408 Future Hires - 45	36,617,416
Drawback Specialist	37	2,850,599	31 Future Hires - 6	3,248,643
National Import Specialist	97	9,478,537	87 Future Hires - 10	10,895,376
Fine Penalty & Forfeiture Specialist	203	14,580,495	218	20,194,672
Attorney's - Office of Regulations and Rulings	90	8,980,271	85 Future Hires - 5	10,699,972
Customs Auditor	364	31,726,698	351 Future Hires - 16	37,541,977
International Trade Specialist	74	7,577,977	62 Future Hires - 12	7,721,266
Financial Systems Specialists and Other Misc. Specialists	5	491,169	9	1,053,873

Other trade, cargo and commercial activities

In addition to the specific revenue positions cited above, there are many other aspects of CBP, involving government and contractor personnel, that work in the trade, cargo and commercial environment described in Section 415 of the HSA, such as:

- CBP officers working in Free and Secure Trade (FAST) enrollment and processing centers to facilitate entry of commercial goods into the U.S.;
- Mail specialists processing mail to ensure proper collection of duties;
- An estimated 5,800 CBP officers screening, inspecting and processing cargo at sea, air and land ports of entry;
- IT specialists, client representatives and contractor personnel supporting ACS and ACE systems, which process the collection of customs duties, process cargo with respect to the assessment and collection of duties, enforce quotas, and collect import data;
- Laboratory scientists classifying merchandise for purposes of compliance with all applicable customs and trade provisions;
- Finance personnel and contractors supporting CBP bond and Continued Dumping Subsidy Offset Act responsibilities.

Note: Future hires represent hiring to backfill attrited positions and/or new hires.

CBP Report to Congress
2009 ROM - 2006 SafePorts Act

Position Involved	Function	HSA Floor	FY08 (9,30,08)	FY08 (TRADE)	FY10	+/-, FY08 Trade to FY10	Future Projected Needs range: from 1 to 2			
1 Agriculture Specialist	OFO	N/A	2,276	1,366	1,550	184	1,581			
2 CBP Officer (Cargo)	OFO	N/A	19,518	4,880	4,678	(202)	4,792			
3 Chemist	OT	N/A	101	101	129	28	137			
4 Customs Attorney	OR&R	90	90	90	95	5	103			
5 Customs Auditor	OT	364	364	364	459	95	479			
6 Drawback Specialist	OFO	37	40	40	42	2	43			
7 Entry Specialist	OFO	409	455	455	359	(96)	359			
8 Financial Systems Specialist	HQ	5	1	5	6	1	6			
9 FP&F Specialist	OT	203	237	128	514	386	519			
10 Import Specialist	OFO	984	996	996	984	(12)	975			
11 International Trade Specialist	OT	74	132	132	198	66	203			
12 National Account Manager	OT	N/A	41	41	79	38	80			
13 National Import Specialist	OT	97	101	101	101	0	104			
14 Seized Property Specialist	OT	N/A	135	80	99	19	99			
Total			2,263	24,487	8,779	9,293	(310)	824	9,480	9,850
15 CBP Tech	OFO	(124)	985	493	1,097		1,111	1,138		
	OT	632								
	Oth	6								
	TH	514								
Analytical Support Ratio (15:1)					54			56		59
Admin Support Ratio (15:1)					542			544		558
Total					10,986	(310)	824	11,191	11,605	

Results

Service/Area Port	Current Allocation	New Allocation	Change
Anchorage	7	7	0
Atlanta	13	15	2
Baltimore	7	9	2
Blaine	14	14	0
Boston	15	18	3
Buffalo	50	40	-10
Champlain	28	39	11
Charleston	11	19	8
Charlotte	5	9	4
Chicago	50	37	-13
Cleveland	39	37	-2
Dallas	13	16	3
Denver	2	2	0
Detroit	59	58	-1
Dulles	2	•1	-1
El Paso	21	23	2
Great Falls	2	3	1
Hartford	1	0	-1
Honolulu	2	2	0
Houston	15	22	7
Jacksonville	1	4	3
JFK	89	34	-55
Laredo	59	62	3
Long Beach	95	109	14
Los Angeles	37	20	-17



U.S. Customs and
Border Protection

Service/Area Port	Current Allocation	New Allocation	Change
Memphis	18	23	5
Miami	35	56	21
Milwaukee	1	•1	0
Minneapolis	2	7	5
Mobile	2	*** 5	3
New Orleans	7	*** 12	5
New York-Newark	90	93	3
Nogales	9	12	3
Norfolk	8	18	10
Oray Mesa	20	19	-1
Pembina	15	18	3
Philadelphia	16	14	-2
Phoenix	2	•1	-1
Port Huron	7	12	5
Portland, ME	4	4	0
Portland, OR	5	7	2
Providence	1	•1	0
San Francisco	39	27	-12
San Juan	9	4	-5
Savannah	6	19	13
Seattle	15	18	3
St. Albans	8	8	0
St. Louis	2	4	2
Tampa	4	4	0
Virgin Islands	3	** 0	-3
Total	**** 965	987	+22